

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO

CORRESPONDIENTE LA FECHA 23/01/2023

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad:				28 - 02 UNIVERSIDAD NACIONAL DEL ESTE													
Clase:				1 PROGRAMA CENTRAL													
Programa:				1 PROGRAMA CENTRAL													
Actividad:				5 FORMACION DE PROFESIONALES EN CIENCIAS AGRARIAS													
Act./Obra:				1 FORMACION DE PROFESIONALES EN CIENCIAS AGRARIAS													
111	10	1	10	13,007,176.344	829.988.259	1,287,800.544	1,047,129.180	1,087,014.968	1,104,246.643	1,117,500.506	1,086,002.262	1,086,002.262	1,069,207.742	1,072,163.742	1,091,156.436	1,094,661.675	12,972.874.219
112	10	1	10	61,452.000	2,048.400	5,121.000	6,657.300	4,608.900	7,169.400	5,121.000	5,121.000	5,121.000	5,121.000	5,121.000	5,121.000	4,608.900	60,939.900
113	10	1	10	112,464.000	9,372.000	9,372.000	9,372.000	9,372.000	9,372.000	9,372.000	9,372.000	9,372.000	9,372.000	9,372.000	9,372.000	9,372.000	112,464.000
114	10	1	10	1,098,424.362	0	0	0	0	0	0	0	0	0	0	0	1,084,643.082	1,084,643.082
123	10	1	10	17,247.972	0	0	648,652	1,958,656	1,463,919	1,182,836	2,503,203	2,465,169	1,752,354	1,789,116	1,564,396	1,734,385	17,062,686
123	30	1	10	30,833.830	0	584,768	0	0	0	0	0	1,498,579	3,605,105	3,268,062	3,475,152	9,945,179	22,376,845
125	30	1	10	20,701.342	0	0	496,028	1,049,290	831,801	845,472	784,422	1,692,854	3,996,526	3,044,798	3,203,196	4,697,604	20,641,991
131	10	1	10	8,064.000	0	0	875.000	875.000	875.000	875.000	875.000	875.000	875.000	875.000	875.000	175.000	8,050.000
133	10	1	10	175,826.678	18,192,839	27,650,000	27,650,000	27,650,000	27,650,000	27,650,000	19,383,839	0	0	0	0	0	175,826.678
133	30	1	10	54,573.322	0	0	0	0	0	0	0	0	0	0	0	54,573.320	54,573.320
133	30	88	10	129,050.000	9,457,161	0	0	0	0	0	8,266,161	27,650,000	27,650,000	27,650,000	27,650,000	726,678	129,050,000
144	10	1	10	157,579,616	0	23,912,839	23,912,839	23,912,839	26,112,839	26,112,839	26,112,839	7,502,582	0	0	0	0	157,579,616
144	30	1	10	85,095,799	0	0	0	2,200,000	0	0	1,500,000	7,368,460	12,340,000	15,340,000	13,840,000	32,507,338	85,095,798
144	30	88	10	145,302,291	23,912,839	0	0	0	0	0	0	16,060,257	13,770,000	17,370,000	28,148,517	29,681,541	128,943,154
145	10	1	10	12,540.000	0	8,800,000	3,740,000	0	0	0	0	0	0	0	0	0	12,540,000
145	30	1	10	34,818,333	0	0	0	0	0	0	2,500,000	2,500,000	0	0	3,260,000	21,141,666	29,401,666
145	30	88	10	86,000.000	8,800,000	0	5,060,000	8,800,000	8,800,000	8,800,000	8,800,000	8,800,000	11,300,000	11,300,000	5,540,000	0	86,000,000
191	10	1	10	252,000.000	19,800,000	19,800,000	19,500,000	19,500,000	19,200,000	19,200,000	19,200,000	18,900,000	18,900,000	18,600,000	20,400,000	20,100,000	233,100,000
211	10	1	10	21,000.000	4,542,000	4,705,000	5,295,000	0	4,461,000	1,997,000	0	0	0	0	0	0	21,000,000
211	30	88	10	56,000.000	0	0	91,000	0	0	1,882,000	0	3,998,000	4,033,000	4,740,000	3,876,000	5,020,000	23,640,000
214	10	1	10	21,000.000	4,012,318	3,843,895	3,843,565	3,849,620	4,061,260	1,389,342	0	0	0	0	0	0	21,000,000
214	30	88	10	7,477,616	0	0	0	0	0	2,498,998	4,027,606	0	0	0	0	0	6,526,604
232	30	1	10	51,192,247	2,655,165	0	1,244,663	6,505,519	9,668,816	5,754,918	1,148,890	692,534	7,164,047	1,817,424	2,496,356	2,557,663	41,705,995
232	30	88	10	13,599,258	0	0	0	0	0	0	0	0	0	0	0	0	0
242	30	1	10	58,709,443	0	0	0	0	0	0	0	0	0	0	49,921,950	0	49,921,950
242	30	88	10	12,034,300	0	0	0	0	0	0	0	0	0	0	12,034,300	0	12,034,300
243	30	1	10	22,697,400	0	0	0	0	0	0	22,697,400	0	0	0	0	0	22,697,400
243	30	88	10	49,622,660	0	0	0	0	30,000,000	9,922,530	0	0	9,700,000	0	0	0	49,622,660
244	10	1	10	23,853,111	0	0	0	0	0	23,853,111	0	0	0	0	0	0	23,853,111
244	30	1	10	6,146,889	0	0	0	0	0	0	6,146,889	0	0	0	0	0	6,146,889
261	30	1	10	50,000,000	0	0	0	0	50,000,000	0	0	0	0	0	0	0	50,000,000
263	30	1	10	2,000,000	0	0	0	0	0	0	0	0	0	154,000	0	88,000	242,000
263	30	88	10	500,000	0	0	0	0	0	0	0	0	0	0	0	0	0
264	30	88	10	14,500,000	0	0	0	0	0	0	0	0	0	0	0	8,700,000	8,700,000
312	30	88	10	44,632,000	0	0	0	0	0	0	0	18,970,000	13,020,000	7,960,000	4,225,000	0	44,175,000
333	30	88	10	521,775	0	0	0	0	434,000	0	0	0	0	0	0	0	434,000
334	30	88	10	3,956,450	0	0	0	0	1,835,000	0	0	0	0	0	0	0	1,835,000
341	10	1	10	7,000,000	0	0	6,955,000	0	0	0	0	0	0	0	0	0	6,955,000
341	30	1	10	11,861,288	0	0	0	0	2,500,000	2,299,688	0	0	1,709,000	3,477,600	0	948,500	10,934,788
342	10	1	10	40,000,000	0	0	0	16,308,200	0	0	0	0	23,680,000	0	0	0	39,988,200
342	30	1	10	19,930,000	0	0	0	0	0	0	0	18,010,000	0	1,920,000	0	0	19,930,000
343	10	1	10	3,000,000	0	0	0	0	0	2,883,500	0	0	0	0	0	0	2,883,500
343	30	88	10	18,749,652	0	0	0	0	0	0	6,674,000	0	0	0	0	0	6,674,000

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351	30	88	10	40.884.458	0	0	0	0	0	0	0	0	0	0	0	39.765.440	39.765.440
355	30	88	10	9.000.000	0	0	0	0	0	8.821.500	0	0	0	0	0	0	8.821.500
358	30	88	10	6.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
361	10	1	10	43.417.713	0	0	0	43.417.713	0	0	0	0	0	0	0	0	43.417.713
361	30	1	10	41.533.348	0	0	0	0	0	0	0	41.533.348	0	0	0	0	41.533.348
392	30	88	10	15.000.000	0	0	0	0	0	0	0	0	11.400.000	0	0	0	11.400.000
394	30	88	10	1.500.000	0	0	0	0	0	1.084.500	0	0	0	0	0	0	1.084.500
398	30	88	10	6.000.000	0	0	0	0	0	5.962.000	0	0	0	0	0	0	5.962.000
399	30	88	10	17.500.000	0	0	0	0	0	16.128.000	0	0	0	0	0	0	16.128.000
841	30	1	10	7.097.975	0	0	0	0	0	0	0	0	0	0	0	0	0
910	30	1	10	16.000.000	0	0	0	0	0	0	0	0	0	440.000	330.000	168.295	938.295
910	30	88	10	2.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
920	30	1	10	1.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
920	30	88	10	5.000.000	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Act./Obra:					932.780.981	1.391.590.046	1.162.470.227	1.257.022.705	1.308.681.678	1.301.136.740	1.231.115.511	1.302.692.045	1.224.915.774	1.206.402.742	1.286.489.303	2.425.816.266	16.031.114.018
Total Proy./Act.:				16.261.067.472	932.780.981	1.391.590.046	1.162.470.227	1.257.022.705	1.308.681.678	1.301.136.740	1.231.115.511	1.302.692.045	1.224.915.774	1.206.402.742	1.286.489.303	2.425.816.266	16.031.114.018
Total Programa:				16.261.067.472	932.780.981	1.391.590.046	1.162.470.227	1.257.022.705	1.308.681.678	1.301.136.740	1.231.115.511	1.302.692.045	1.224.915.774	1.206.402.742	1.286.489.303	2.425.816.266	16.031.114.018
Total Clase Prog.:				16.261.067.472	932.780.981	1.391.590.046	1.162.470.227	1.257.022.705	1.308.681.678	1.301.136.740	1.231.115.511	1.302.692.045	1.224.915.774	1.206.402.742	1.286.489.303	2.425.816.266	16.031.114.018
Total Entidad:				16.261.067.472	932.780.981	1.391.590.046	1.162.470.227	1.257.022.705	1.308.681.678	1.301.136.740	1.231.115.511	1.302.692.045	1.224.915.774	1.206.402.742	1.286.489.303	2.425.816.266	16.031.114.018
Total General:				16.261.067.472	932.780.981	1.391.590.046	1.162.470.227	1.257.022.705	1.308.681.678	1.301.136.740	1.231.115.511	1.302.692.045	1.224.915.774	1.206.402.742	1.286.489.303	2.425.816.266	16.031.114.018